Subject: Capital Asset Purchase for WasteWorks Hardware and Software, and a New Scale House for the Neal Road Recycling and Waste Facility (NRRWF)

Department: Public Works

Contact: Dennis Schmidt
Phone: 530.538.7681

Meeting Date Requested: May 21, 2019

Regular Agenda ☐ Consent Agenda ☑

Department Summary: (Information provided in this section will be included on the agenda. Attach explanatory memorandum and other background as necessary).

To accommodate additional customer traffic and waste disposal processing associated with Camp Fire debris waste, the NRRWF needs to purchase additional WasteWorks hardware and software that records all customer transactions. In addition, a new scale house with heating and cooling is necessary to replace the uninsulated shed that was pressed into service to handle the additional traffic. The scale house will protect employees and computer systems from dust and excessive heat in the summer.

WasteWorks is an established capital asset with the County, but the addition to this capital asset requires authority from the Board of Supervisors. The anticipated cost for the purchase of the additional WasteWorks equipment and software is $33,000. The current cost estimate for the temporary scale house project is $60,000. This scale house will continue to be utilized after the fire debris cleanup is completed, to improve throughput and minimize delays for the franchise haulers.

The Department of Public Works recommends approval of a capital asset purchase of the additional WasteWorks equipment in the amount of $33,000, and a new scale house in the amount of $60,000.

Fiscal Impact:

The cost of the WasteWorks System and the new scale house will be paid by the Enterprise Fund. There is no impact to the General Fund.

Personnel Impact:

Does not apply.

Action Requested:

Authorize capital asset purchases (2).

Administrative Office Review: Andy Pickett, Deputy Chief Administrative Officer

Revised: April, 2019