Subject: Resolution to Amend the Salary Ordinance

Department: Human Resources
Contact: Sheri Waters  Phone: (530)552-3565

Meeting Date Requested: May 21, 2019
Regular Agenda □  Consent Agenda ☒

Department Summary: (Information provided in this section will be included on the agenda. Attach explanatory memorandum and other background as necessary).

The Department of Human Resources has prepared a resolution to amend the Salary Ordinance for the following departments:

HUMAN RESOURCES: Amend Section 28E of the Salary Ordinance No. 4149 of the County of Butte entitled "Butte County Management and Supervisory Unit (BCMEA)" by adding the Class Code 4118 "Program Manager, Behavioral Health" Range 62 and Class Code 4117 "Deputy Director, Behavioral Health" Range 68. The applicable employee group has agreed to these changes.

BEHAVIORAL HEALTH: Concurrent with Human Resources request, add 2 Program Manager, Behavioral Health positions and 1 Deputy Director, Behavioral Health position. The addition of these positions are to address the operational and management needs of the Department. Internal promotional recruitments will be conducted and the resulting vacancies will be deleted at a later Board of Supervisors meeting. Total allocations to temporarily increase by 3. There will be no impact on the County General Fund Budget.

SHERIFF'S OFFICE: Add 4 limited-term Deputy Sheriff positions, 1 limited-term Lieutenant position, and 1 limited-term Sergeant position (terms to end June 30, 2021). The limited-term positions are funded by a State grant to provide high school youth tobacco intervention and education (2 Deputies and 1 Lieutenant), and a revenue agreement with the Department of Water Resources to provide marine patrol and security services. Total allocations to increase by 6. The positions are fully funded with outside revenues.

Fiscal Impact:
None

Personnel Impact:
None

Action Requested:
Adopt the Resolution and Authorize the Chair to Sign

Administrative Office Review: Meegan Jessee, Deputy Chief Administrative Officer

Revised: April, 2019
RESOLUTION AMENDING ORDINANCE NO. 4149 OF THE COUNTY OF BUTTE, KNOWN AS THE “SALARY ORDINANCE”

NOW, THEREFORE, BE IT RESOLVED that the Butte County Board of Supervisors hereby amends Section 28 Reference E of Ordinance No. 4149 of the County of Butte entitled “Butte County Management and Supervisory Unit (BCMEA)” by adding there to the following:

<table>
<thead>
<tr>
<th>Class Code</th>
<th>Classification</th>
<th>Range</th>
<th>Bi-Weekly Step 1</th>
<th>Bi-Weekly Step 7</th>
</tr>
</thead>
<tbody>
<tr>
<td>4118</td>
<td>Program Manager, Behavioral Health</td>
<td>62</td>
<td>$3028.80</td>
<td>$4059.20</td>
</tr>
<tr>
<td>4117</td>
<td>Deputy Director, Behavioral Health</td>
<td>68</td>
<td>$3512.00</td>
<td>$4707.20</td>
</tr>
</tbody>
</table>

NOW, THEREFORE, BE IT RESOLVED that the Butte County Board of Supervisors hereby amends Section 6 of Ordinance No. 4149 of the County of Butte entitled “541-Behavioral Health” by adding there to the following:

<table>
<thead>
<tr>
<th>Position</th>
<th>Class Code</th>
<th>Classification</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.0</td>
<td>4118</td>
<td>Program Manager, Behavioral Health</td>
</tr>
<tr>
<td>1.0</td>
<td>4117</td>
<td>Deputy Director, Behavioral Health</td>
</tr>
</tbody>
</table>

Thereby increasing total allocations by 3.

NOW, THEREFORE, BE IT RESOLVED that the Butte County Board of Supervisors hereby amends Section 25 of Ordinance No. 4149 of the County of Butte entitled “360-Sheriff-Coroner” by adding there to the following:

<table>
<thead>
<tr>
<th>Position</th>
<th>Class Code</th>
<th>Classification</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.0</td>
<td>6816</td>
<td>Deputy Sheriff (term to end 6/30/2021)</td>
</tr>
<tr>
<td>1.0</td>
<td>6811</td>
<td>Sheriff’s Lieutenant (term to end 6/30/2021)</td>
</tr>
<tr>
<td>1.0</td>
<td>6813</td>
<td>Sheriff’s Sergeant (term to end 6/30/2021)</td>
</tr>
</tbody>
</table>

Thereby increasing total allocations by 6.

PASSED AND ADOPTED by the Butte County Board of Supervisors this 21st day of May, 2019, by the following vote:

AYES:

NOES:

ABSENT:
NOT VOTING:

ATTEST:
Shari McCracken, Chief Administrative Officer
and Clerk of the Board of Supervisors

By: _____________________________
   Deputy

Steve Lambert, Chair
Butte County Board of Supervisors