



## Butte County Board of Supervisors Agenda Transmittal

Clerk of the Board Use Only

Agenda Item:

4.06

**Subject:** Acceptance of the Butte County Fiscal Year 2018-19 Recommended Budget

**Department:** County Administration

**Meeting Date Requested:** June 12, 2018

**Contact:** Shari McCracken, CAO **Phone:** 552-3300

**Regular Agenda**

**Consent Agenda**

**Department Summary:** *(Information provided in this section will be included on the agenda. Attach explanatory memorandum and other background information as necessary).*

The fiscal year 2018-19 Recommended Budget serves as the basis for budget hearings scheduled on June 26, 2018 at 1:00 p.m. Acceptance of the Recommended Budget also provides the authority for continuing County expenditures until the Adopted Budget is approved in July. Budget hearings provide an opportunity for the community to comment on the Recommended Budget and for the Board of Supervisors to make adjustments to the budget. The budget hearings will include a presentation and recommended adjustments to the budget.

The Recommended Budget is the work product of many County employees in all twenty-three departments. The efforts and cooperation put forth by department heads and their staff resulted in a recommended spending plan this is realistic, responsible, and balanced.

The Recommended Budget may be found at: [www.buttecounty.net/countybudget](http://www.buttecounty.net/countybudget).

**Fiscal Impact:**

The Recommended Budget provides spending authority for fiscal year 2018-19 until the Adopted Budget is approved.

**Personnel Impact:**

None.

**Action Requested:**

1. Accept the Recommended Budget for fiscal year 2018-19 as the authority for expenditures during preparation of the fiscal year 2018-19 Adopted Budget and as the basis for budget hearings; and
2. Set the Public Hearing to Consider the Recommended Budget for Tuesday, June 26, 2018, at 1:00 p.m. and direct the Clerk of the Board to publish a hearing notice pursuant to Government Code Section 29080.

**Administrative Office Review:** Brian Ring, Assistant Chief Administrative Officer